

# 令和7年9月補正 予算事業説明書



## 未来を創る課



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|---------------|---------------------|-------|-----|-----|--------|---------|-----------|-----------|----|----------|-------|-------|-------|-----------------|------------|-----|-----|---|-----------|------------|-----|-----|---|----------------|---------------|--------|--------|---|----------------------|----|--------|--------|-------|--|
| 款                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2                                                        | 総務費                                                       | 項                                                                                                            | 1                    | 総務管理費         | 目                   | 9     | 企画費 | 会計名 | 一般会計   |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                          | 14                                                        | まちづくり会社支援事業                                                                                                  |                      |               |                     |       |     | 所属名 | 未来を創る課 |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 事業<br>の<br>目<br>的                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 対象<br>(誰、何に対してか)                                         | ①まちづくり会社(NPO法人 なんぶ里山デザイン機構)<br>②移住希望者                     |                                                                                                              |                      |               | 総合計画における位置づけ        |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                                                           |                                                                                                              |                      |               | ①移住定住・交流・観光の推進      |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 意図<br>(対象をどうするか)                                         | ①空き家を活用した移住促進等の取組みを支援する。<br>②都市部からの移住希望者への相談対応、お試し住宅の活用支援 |                                                                                                              |                      |               | 「4つの挑戦」から見た位置づけ     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                                                           |                                                                                                              |                      |               | ④活力に挑戦(産業振興と賑わいのまち) |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 成果の視点<br>(どのような効果があるか)                                   | 移住定住希望者のニーズに対応した空き家物件の供給及び活躍人口の拡大                         |                                                                                                              |                      |               | 根拠法令・要綱等            |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 第2期南部町生涯活躍のまち基本計画、南部町まちづくり会社活動費補助金交付要綱、南部町集落支援員設置要綱                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 予算状況                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                          | 補正前の額                                                     |                                                                                                              | 補正額                  |               | 計                   |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          | 36,420 千円                                                 |                                                                                                              | 3,500 千円             |               | 39,920 千円           |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| <p>【提案理由】<br/>空き家改修費補助事業について、当初1件の改修予定であったが、追加で1件の空き家入居相談があり、改修を行う必要性が生じたため。</p> <p>【事業内容】<br/>まちづくり会社(NPO法人 なんぶ里山デザイン機構)が行う移住定住・関係人口創出・活躍人口拡大の取組みに係る支援</p> <p>【状況】<br/>令和7年4月1日の交付決定済額28,750千円、今後の支出見込額32,250千円<br/>(当初)計画及び(今後の予定)</p> <table><tr><td>内容</td><td>予算額(千円)</td><td>執行見込額(千円)</td><td>補正要求額(千円)</td><td>摘要</td></tr><tr><td>空き家改修費補助</td><td>3,500</td><td>7,000</td><td>3,500</td><td>空き家改修件数1件から2件に増</td></tr><tr><td>お試し住宅運営費補助</td><td>500</td><td>500</td><td>0</td><td>運営費の1/2相当</td></tr><tr><td>里山デザイン大学補助</td><td>500</td><td>500</td><td>0</td><td>デザイン大学経費の2/3相当</td></tr><tr><td>まちづくり会社事業運営補助</td><td>24,250</td><td>24,250</td><td>0</td><td>職員6名分の人件費(集落支援員制度活用)</td></tr><tr><td>合計</td><td>28,750</td><td>32,250</td><td>3,500</td><td></td></tr></table> <p>【対応策】<br/>今後の見込み件数を考慮し、不足額を増額する。<br/>○負担金補助及び交付金      まちづくり会社への補助<br/>    (必要額)32,250千円 － (現予算額)28,750千円 ＝ (補正額)3,500千円</p> |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     | 内容     | 予算額(千円) | 執行見込額(千円) | 補正要求額(千円) | 摘要 | 空き家改修費補助 | 3,500 | 7,000 | 3,500 | 空き家改修件数1件から2件に増 | お試し住宅運営費補助 | 500 | 500 | 0 | 運営費の1/2相当 | 里山デザイン大学補助 | 500 | 500 | 0 | デザイン大学経費の2/3相当 | まちづくり会社事業運営補助 | 24,250 | 24,250 | 0 | 職員6名分の人件費(集落支援員制度活用) | 合計 | 28,750 | 32,250 | 3,500 |  |
| 内容                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 予算額(千円)                                                  | 執行見込額(千円)                                                 | 補正要求額(千円)                                                                                                    | 摘要                   |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 空き家改修費補助                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,500                                                    | 7,000                                                     | 3,500                                                                                                        | 空き家改修件数1件から2件に増      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| お試し住宅運営費補助                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 500                                                      | 500                                                       | 0                                                                                                            | 運営費の1/2相当            |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 里山デザイン大学補助                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 500                                                      | 500                                                       | 0                                                                                                            | デザイン大学経費の2/3相当       |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| まちづくり会社事業運営補助                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 24,250                                                   | 24,250                                                    | 0                                                                                                            | 職員6名分の人件費(集落支援員制度活用) |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 合計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 28,750                                                   | 32,250                                                    | 3,500                                                                                                        |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| (歳入内訳 単位:千円)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| (歳出内訳 単位:千円)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 款-項-目-節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 科 目 名 称                                                  |                                                           | 補正前の額                                                                                                        | 補正額                  | 節             | 補正前の額               | 補正額   |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 14-2-1-1-3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | デジタル田園都市国家構想交付金(地方創生推進タイプ)                               |                                                           | 6,045                                                                                                        | 0                    | 11 役務費        | 14                  | 0     |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 17-1-4-1-1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | メルカリ寄附                                                   |                                                           | 1                                                                                                            | 0                    | 12 委託料        | 7,590               | 0     |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 20-5-5-1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 空き家活用住宅利用料                                               |                                                           | 78                                                                                                           | 0                    | 13 使用料及び賃借料   | 66                  | 0     |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 17-1-3-1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 企業版ふるさと納税                                                |                                                           | 0                                                                                                            | 0                    | 18 負担金補助及び交付金 | 28,750              | 3,500 |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                          |                                                           |                                                                                                              |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 一般財源                                                     |                                                           | 30,296                                                                                                       | 3,500                |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                          |                                                           | 36,420                                                                                                       | 3,500                | 計             | 36,420              | 3,500 |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |
| 有効性                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載) |                                                           | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br>まちづくり会社が行う移住定住・関係人口創出・活躍人まちづくり会社が実施する空き家改修の補助を行うことにより、移住定住者を増加させることができる。 |                      |               |                     |       |     |     |        |         |           |           |    |          |       |       |       |                 |            |     |     |   |           |            |     |     |   |                |               |        |        |   |                      |    |        |        |       |  |

| 款                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2                      | 総務費               | 項                     | 1        | 総務管理費 | 目 | 10 | 地域自治振興費 | 会計名 | 一般会計   |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|-----------------------|----------|-------|---|----|---------|-----|--------|----|----|---------|-------|---|-----|------|---|-----|------|---|-----|------------|---|-----|------|---|-----|---------|---|-----|---|----|-------|----|---------|---|-------|---|---|---|---|---|---|---|-----|---|---|----|-------|----|---------|---|-----|---|---|---|---|---|-----|---|-----|---|----|----|-------|---------|---------|-------|-----|----------|-------------|-----|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|-----|-------|---|--|-------|-------|---|-------|-----|---------------|-------|-------|--|--|--|--|--|--|--|--|--|--|--|--|---|-------|-------|
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 1                 | 地域の安心まちづくり事業          |          |       |   |    |         | 所属名 | 未来を創る課 |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 事業<br>の<br>目<br>的                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 対象<br>(誰、何に対してか)       | 町内の集落等            | 総合計画における位置づけ          |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                   | ①開かれた町政と自治協働の推進       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 意図<br>(対象をどうするか)       | 集落内の生活環境の改善を図る。   | 「4つの挑戦」から見た位置づけ       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                   | ①くらしに挑戦(安全すこやかに暮らすまち) |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 成果の視点<br>(どのような効果があるか) | 環境整備、生活における利便性向上。 | 根拠法令・要綱等              |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 南部町地域の安心まちづくり事業補助金交付要綱                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 予算状況                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | 補正前の額             | 補正額                   | 計        |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 1,500 千円          | 1,210 千円              | 2,710 千円 |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| <div>【提案理由】</div> <p>事業を実施する集落が、当初計画時より増え、今後の予算執行見込額が不足するため。</p> <div>【事業内容】</div> <p>安心安全で魅力あるまちづくりのために環境整備等を行う集落等に事業費の一部を助成する。<br/>事業の対象経費に2分の1を乗じて得た額(千円未満切捨て)を助成する。<br/>ただし、当該得た額が30万円を超えるときは、30万円を上限とする。(うち備品購入は10万円を上限とする。)</p> <div>【状況】</div> <p>令和7年8月1日時点の交付決定済額1,405千円、今後の支出見込額1,305千円</p> <div>(当初)計画</div> <table><tr><th>内容</th><th>件数</th><th>補助額(千円)</th></tr><tr><td>公民館整備</td><td>7</td><td>700</td></tr><tr><td>環境整備</td><td>1</td><td>100</td></tr><tr><td>消防設備</td><td>1</td><td>100</td></tr><tr><td>ごみステーション関係</td><td>1</td><td>100</td></tr><tr><td>備品購入</td><td>3</td><td>300</td></tr><tr><td>その他(予備)</td><td>2</td><td>200</td></tr><tr><td>計</td><td>15</td><td>1,500</td></tr></table> <div>(8月までの状況)</div> <table><tr><th>件数</th><th>助成額(千円)</th></tr><tr><td>9</td><td>1,217</td></tr><tr><td>0</td><td>0</td></tr><tr><td>0</td><td>0</td></tr><tr><td>0</td><td>0</td></tr><tr><td>4</td><td>188</td></tr><tr><td>0</td><td>0</td></tr><tr><td>13</td><td>1,405</td></tr></table> <div>(今後の予定)</div> <table><tr><th>件数</th><th>助成額(千円)</th></tr><tr><td>6</td><td>912</td></tr><tr><td>0</td><td>0</td></tr><tr><td>0</td><td>0</td></tr><tr><td>1</td><td>144</td></tr><tr><td>2</td><td>154</td></tr><tr><td>1</td><td>95</td></tr><tr><td>10</td><td>1,305</td></tr></table> <div>【対応策】</div> <p>今後の見込み件数を考慮し、不足額を増額する。<br/>○負担金補助及び交付金          集落等への補助<br/>(必要額)2,710千円 - (現予算額)1,500千円 = (補正額)1,210千円</p> <div>(歳入内訳 単位:千円)</div> <table><tr><th>款-項-目-節</th><th>科 目 名 称</th><th>補正前の額</th><th>補正額</th></tr><tr><td>15-2-1-1</td><td>鳥取県市町村創生交付金</td><td>700</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td>一般財源</td><td>800</td><td>1,210</td></tr><tr><td colspan="2">計</td><td>1,500</td><td>1,210</td></tr></table> <div>(歳出内訳 単位:千円)</div> <table><tr><th>節</th><th>補正前の額</th><th>補正額</th></tr><tr><td>18 負担金補助及び交付金</td><td>1,500</td><td>1,210</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td>計</td><td>1,500</td><td>1,210</td></tr></table> <div>有効性</div> <div>成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載)</div> <div>【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br/>集落等が実施する公民館等改修、備品購入、環境整備等の事業に助成を行うことにより、各集落の安心安全な環境を維持することができる。</div> |                        |                   |                       |          |       |   |    |         |     |        | 内容 | 件数 | 補助額(千円) | 公民館整備 | 7 | 700 | 環境整備 | 1 | 100 | 消防設備 | 1 | 100 | ごみステーション関係 | 1 | 100 | 備品購入 | 3 | 300 | その他(予備) | 2 | 200 | 計 | 15 | 1,500 | 件数 | 助成額(千円) | 9 | 1,217 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 188 | 0 | 0 | 13 | 1,405 | 件数 | 助成額(千円) | 6 | 912 | 0 | 0 | 0 | 0 | 1 | 144 | 2 | 154 | 1 | 95 | 10 | 1,305 | 款-項-目-節 | 科 目 名 称 | 補正前の額 | 補正額 | 15-2-1-1 | 鳥取県市町村創生交付金 | 700 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 一般財源 | 800 | 1,210 | 計 |  | 1,500 | 1,210 | 節 | 補正前の額 | 補正額 | 18 負担金補助及び交付金 | 1,500 | 1,210 |  |  |  |  |  |  |  |  |  |  |  |  | 計 | 1,500 | 1,210 |
| 内容                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 件数                     | 補助額(千円)           |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 公民館整備                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7                      | 700               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 環境整備                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1                      | 100               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 消防設備                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1                      | 100               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| ごみステーション関係                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1                      | 100               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 備品購入                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3                      | 300               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| その他(予備)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2                      | 200               |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 15                     | 1,500             |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 件数                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 助成額(千円)                |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,217                  |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 188                    |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,405                  |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 件数                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 助成額(千円)                |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 912                    |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                      |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 144                    |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 154                    |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 95                     |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,305                  |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 款-項-目-節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 科 目 名 称                | 補正前の額             | 補正額                   |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
| 15-2-1-1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 鳥取県市町村創生交付金            | 700               | 0                     |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                   |                       |          |       |   |    |         |     |        |    |    |         |       |   |     |      |   |     |      |   |     |            |   |     |      |   |     |         |   |     |   |    |       |    |         |   |       |   |   |   |   |   |   |   |     |   |   |    |       |    |         |   |     |   |   |   |   |   |     |   |     |   |    |    |       |         |         |       |     |          |             |     |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |     |       |   |  |       |       |   |       |     |               |       |       |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |
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| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                          | 1                                                       | 統計調査事業    |          |       |                       |   |       | 所属名 | 未来を創る課 |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 事業の目的                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 対象<br>(誰、何に対してか)                                         | 基幹統計調査の被調査者                                             |           |          |       | 総合計画における位置づけ          |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 意図<br>(対象をどうするか)                                         | 統計法に基づく基幹統計調査を実施する。                                     |           |          |       | 「4つの挑戦」から見た位置づけ       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
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| 統計法(平成19年法律第53号)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                          |                                                         |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 予算状況                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                          | 補正前の額                                                   | 補正額       | 計        |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          | 5,604 千円                                                | 783 千円    | 6,387 千円 |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| <div>【提案理由】<br/>国勢調査において県からの委託費が増額となったため補正を行う。</div> <div>【事業内容】<br/>国勢調査<br/>国の最も基本的で重要な統計調査であり、結果は議員定数、地方交付税などの算出根拠となる。<br/>5年ごとに実施される。実調査は、令和7年10月1日を調査基準日とし、前後1ヶ月で行う。<br/>南部町では調査区数93(有人調査区数91、無人調査区数2)で実施予定。</div> <div>【状況】<br/>・ 報酬額<br/>指導員 9名<br/>(固定額58,390円＋交通費1,510円＋電話料300円)×9名=541,800円<br/><br/>調査員 74名<br/>(固定額6,020円＋交通費380円＋電話料200円)×74名＋均等割額20,380円×91調査区(有人調査区数)<br/>＋ 調整額(世帯数割)20,380円×91調査区(有人調査区数)＝4,197,560円<br/><br/>・ 消耗品費 調査区世帯一覧副本作成費<br/>調査区要図副本作成費</div> <div>単位(円)<table><tr><th>節</th><th>細節</th><th>予算額(A)</th><th>執行見込額(B)</th><th>増減(B-A)</th></tr><tr><td>報酬</td><td>非常勤報酬</td><td>4,500,000</td><td>4,740,000</td><td>240,000</td></tr><tr><td>需用費</td><td>消耗品費</td><td>276,000</td><td>819,000</td><td>543,000</td></tr><tr><td>役務費</td><td>運搬通信費</td><td>171,000</td><td>171,000</td><td>0</td></tr><tr><td>委託料</td><td>その他委託料</td><td>657,000</td><td>657,000</td><td>0</td></tr><tr><td>合計</td><td></td><td>5,604,000</td><td>6,387,000</td><td>783,000</td></tr></table></div> <div>【対応策】<br/>国勢調査において、増額補正により対応する。<br/>○報酬<br/>(必要額)4,740千円－(現予算額)4,500千円＝(補正額)240千円<br/>○需用費・消耗品費<br/>(必要額)819千円－(現予算額)276千円＝(補正額)543千円</div> <div>(歳入内訳 単位:千円)<table><tr><th>款-項-目-節</th><th>科目名称</th><th>補正前の額</th><th>補正額</th></tr><tr><td>15-3-1-4</td><td>学校基本調査委託金</td><td>7</td><td>0</td></tr><tr><td>15-3-1-4</td><td>経済センサス調査委託金</td><td>38</td><td>0</td></tr><tr><td>15-3-1-4</td><td>農林業センサス調査委託金</td><td>20</td><td>0</td></tr><tr><td>15-3-1-4</td><td>国勢調査委託金</td><td>5,539</td><td>783</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td>一般財源</td><td>0</td><td>0</td></tr><tr><td colspan="2">計</td><td>5,604</td><td>783</td></tr></table>(歳出内訳 単位:千円)<table><tr><th>節</th><th>補正前の額</th><th>補正額</th></tr><tr><td>1 報酬</td><td>4,500</td><td>240</td></tr><tr><td>10 需用費</td><td>276</td><td>543</td></tr><tr><td>11 役務費</td><td>171</td><td>0</td></tr><tr><td>12 委託料</td><td>657</td><td>0</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td>計</td><td>5,604</td><td>783</td></tr></table></div> <tr><td>有効性</td><td>成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載)</td><td colspan="8">【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br/>令和7年国勢調査の円滑な実施ができる。</td></tr> |                                                          |                                                         |           |          |       |                       |   |       |     | 節      | 細節 | 予算額(A) | 執行見込額(B) | 増減(B-A) | 報酬 | 非常勤報酬 | 4,500,000 | 4,740,000 | 240,000 | 需用費 | 消耗品費 | 276,000 | 819,000 | 543,000 | 役務費 | 運搬通信費 | 171,000 | 171,000 | 0 | 委託料 | その他委託料 | 657,000 | 657,000 | 0 | 合計 |  | 5,604,000 | 6,387,000 | 783,000 | 款-項-目-節 | 科目名称 | 補正前の額 | 補正額 | 15-3-1-4 | 学校基本調査委託金 | 7 | 0 | 15-3-1-4 | 経済センサス調査委託金 | 38 | 0 | 15-3-1-4 | 農林業センサス調査委託金 | 20 | 0 | 15-3-1-4 | 国勢調査委託金 | 5,539 | 783 |  |  |  |  |  |  |  |  |  | 一般財源 | 0 | 0 | 計 |  | 5,604 | 783 | 節 | 補正前の額 | 補正額 | 1 報酬 | 4,500 | 240 | 10 需用費 | 276 | 543 | 11 役務費 | 171 | 0 | 12 委託料 | 657 | 0 |  |  |  |  |  |  | 計 | 5,604 | 783 | 有効性 | 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載) | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br>令和7年国勢調査の円滑な実施ができる。 |  |  |  |  |  |  |  |
| 節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 細節                                                       | 予算額(A)                                                  | 執行見込額(B)  | 増減(B-A)  |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 報酬                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 非常勤報酬                                                    | 4,500,000                                               | 4,740,000 | 240,000  |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 需用費                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 消耗品費                                                     | 276,000                                                 | 819,000   | 543,000  |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 役務費                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 運搬通信費                                                    | 171,000                                                 | 171,000   | 0        |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 委託料                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | その他委託料                                                   | 657,000                                                 | 657,000   | 0        |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 合計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          | 5,604,000                                               | 6,387,000 | 783,000  |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 款-項-目-節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 科目名称                                                     | 補正前の額                                                   | 補正額       |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 15-3-1-4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 学校基本調査委託金                                                | 7                                                       | 0         |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 15-3-1-4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 経済センサス調査委託金                                              | 38                                                      | 0         |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 15-3-1-4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 農林業センサス調査委託金                                             | 20                                                      | 0         |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 15-3-1-4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 国勢調査委託金                                                  | 5,539                                                   | 783       |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          |                                                         |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          |                                                         |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 一般財源                                                     | 0                                                       | 0         |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          | 5,604                                                   | 783       |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 補正前の額                                                    | 補正額                                                     |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 1 報酬                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,500                                                    | 240                                                     |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 10 需用費                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 276                                                      | 543                                                     |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 11 役務費                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 171                                                      | 0                                                       |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 12 委託料                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 657                                                      | 0                                                       |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                          |                                                         |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
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| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,604                                                    | 783                                                     |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |
| 有効性                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載) | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br>令和7年国勢調査の円滑な実施ができる。 |           |          |       |                       |   |       |     |        |    |        |          |         |    |       |           |           |         |     |      |         |         |         |     |       |         |         |   |     |        |         |         |   |    |  |           |           |         |         |      |       |     |          |           |   |   |          |             |    |   |          |              |    |   |          |         |       |     |  |  |  |  |  |  |  |  |  |      |   |   |   |  |       |     |   |       |     |      |       |     |        |     |     |        |     |   |        |     |   |  |  |  |  |  |  |   |       |     |     |                                                          |                                                         |  |  |  |  |  |  |  |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------|--------------|------------|----------|-------|---------------------|-----|--------|--|----|------|------------|---|-----|----|---------|---|-----|----|---------|---|-----|-------|---------|---|--------|----|---------|---|--|--|-----------|---------|---------|-------|-----|--------------|---|-------|-----|--|--|--|--|---|-----|----|---|--|--|--|--|----|----------|-----|---|--|--|--|--|----|------------|-----|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|-------|-------|--|--|--|--|---|--|-------|-------|---|--|-------|-------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| 款                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3                                                                                                                 | 民生費                                  | 項          | 1            | 社会福祉費      | 目        | 7     | 少子化対策費              | 会計名 | 一般会計   |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                   | 3                                    | 起業促進奨励事業   |              |            |          |       |                     | 所属名 | 未来を創る課 |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 事業<br>の<br>目<br>的                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 対象<br>(誰、何に対してか)                                                                                                  | 南部町内で起業、新分野参入、新商品開発をしようとする事業者及び団体、個人 |            |              |            |          |       | 総合計画における位置づけ        |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       | ②魅力ある農林業と商工業の振興     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 意図<br>(対象をどうするか)                                                                                                  | 町内での起業、新分野参入、新商品開発を支援する。             |            |              |            |          |       | 「4つの挑戦」から見た位置づけ     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       | ④活力に挑戦(産業振興と賑わいのまち) |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 成果の視点<br>(どのような効果があるか)                                                                                            | 町内の商工業の活性化、町内中小企業者の事業継続、発展           |            |              |            |          |       | 根拠法令・要綱等            |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| ・南部町ビジネスチャレンジ応援補助金交付要綱<br>・なんぶ創生総合戦略(産業振興・雇用創出)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 予算状況                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                   | 補正前の額                                |            | 補正額          |            | 計        |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   | 1,090 千円                             |            | 1,300 千円     |            | 2,390 千円 |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| <p>【提案理由】<br/>起業等の支援を行う補助金について、当初計画を超える申請が見込まれるため。</p> <p>【事業内容】<br/>南部町の産業の活性化を図るため、起業、新分野参入、新商品開発の支援を行う。<br/>●南部町ビジネスチャレンジ応援補助金<br/>補助率:1/2 上限額:起業500千円、新分野参入300千円、新商品開発300千円</p> <p>【状況】<br/>本補助金の当初予算額は起業支援1件500千円(別枠で300千円予算あり)であるが、今後下記のとおり申請・相談が見込まれている。<br/>(申請・相談状況)</p> <table><tr><td></td><td>業種</td><td>申請種別</td><td>補助金申請(見込)額</td></tr><tr><td>1</td><td>飲食業</td><td>起業</td><td>500,000</td></tr><tr><td>2</td><td>建築業</td><td>起業</td><td>500,000</td></tr><tr><td>3</td><td>小売業</td><td>新商品開発</td><td>300,000</td></tr><tr><td>4</td><td>林業・土木業</td><td>起業</td><td>500,000</td></tr><tr><td colspan="3">計</td><td>1,800,000</td></tr></table> <p>【対応策】<br/>今後の見込み件数を考慮し、不足額を増額する。<br/>○その他補助金<br/>(必要額)1,800千円 - (現予算額)500千円 = (補正額)1,300千円</p> <p>(歳入内訳 単位:千円)</p> <table><tr><td>款-項-目-節</td><td>科 目 名 称</td><td>補正前の額</td><td>補正額</td><td>(歳出内訳 単位:千円)</td><td>節</td><td>補正前の額</td><td>補正額</td></tr><tr><td></td><td></td><td></td><td></td><td>7</td><td>報償費</td><td>11</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>13</td><td>使用料及び賃借料</td><td>279</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>18</td><td>負担金補助及び交付金</td><td>800</td><td>1,300</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td>一般財源</td><td>1,090</td><td>1,300</td><td></td><td></td><td></td><td></td></tr><tr><td colspan="2">計</td><td>1,090</td><td>1,300</td><td>計</td><td></td><td>1,090</td><td>1,300</td></tr></table> <p>有効性</p> <table><tr><td>成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載)</td><td>【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br/>町内で起業等を行う者を支援することで、新たなチャレンジに安心して取り組める環境を整え、多様で創造性の高い事業が生まれるほか、地域経済の活性化にも寄与する。</td></tr></table> |                                                                                                                   |                                      |            |              |            |          |       |                     |     |        |  | 業種 | 申請種別 | 補助金申請(見込)額 | 1 | 飲食業 | 起業 | 500,000 | 2 | 建築業 | 起業 | 500,000 | 3 | 小売業 | 新商品開発 | 300,000 | 4 | 林業・土木業 | 起業 | 500,000 | 計 |  |  | 1,800,000 | 款-項-目-節 | 科 目 名 称 | 補正前の額 | 補正額 | (歳出内訳 単位:千円) | 節 | 補正前の額 | 補正額 |  |  |  |  | 7 | 報償費 | 11 | 0 |  |  |  |  | 13 | 使用料及び賃借料 | 279 | 0 |  |  |  |  | 18 | 負担金補助及び交付金 | 800 | 1,300 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 一般財源 | 1,090 | 1,300 |  |  |  |  | 計 |  | 1,090 | 1,300 | 計 |  | 1,090 | 1,300 | 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載) | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br>町内で起業等を行う者を支援することで、新たなチャレンジに安心して取り組める環境を整え、多様で創造性の高い事業が生まれるほか、地域経済の活性化にも寄与する。 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 業種                                                                                                                | 申請種別                                 | 補助金申請(見込)額 |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 飲食業                                                                                                               | 起業                                   | 500,000    |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 建築業                                                                                                               | 起業                                   | 500,000    |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 小売業                                                                                                               | 新商品開発                                | 300,000    |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 林業・土木業                                                                                                            | 起業                                   | 500,000    |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                   |                                      | 1,800,000  |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 款-項-目-節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 科 目 名 称                                                                                                           | 補正前の額                                | 補正額        | (歳出内訳 単位:千円) | 節          | 補正前の額    | 補正額   |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            | 7            | 報償費        | 11       | 0     |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            | 13           | 使用料及び賃借料   | 279      | 0     |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            | 18           | 負担金補助及び交付金 | 800      | 1,300 |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                   |                                      |            |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 一般財源                                                                                                              | 1,090                                | 1,300      |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                   | 1,090                                | 1,300      | 計            |            | 1,090    | 1,300 |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |
| 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】<br>町内で起業等を行う者を支援することで、新たなチャレンジに安心して取り組める環境を整え、多様で創造性の高い事業が生まれるほか、地域経済の活性化にも寄与する。 |                                      |            |              |            |          |       |                     |     |        |  |    |      |            |   |     |    |         |   |     |    |         |   |     |       |         |   |        |    |         |   |  |  |           |         |         |       |     |              |   |       |     |  |  |  |  |   |     |    |   |  |  |  |  |    |          |     |   |  |  |  |  |    |            |     |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |      |       |       |  |  |  |  |   |  |       |       |   |  |       |       |                                                          |                                                                                                                   |