

# 令和8年9月補正 予算事業説明書



## 議会事務局



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|-----------|---|-----------------------------|-----|-------|---------|------|-------|-----|---|-------|-----|--|--|--|--|------|--------|-----|--|--|--|--|------|-------|---|--|--|--|--|-------|----|---|--|--|--|--|--------|-------|---|--|--|--|--|--------|----|---|--|--|--|--|--------|-------|---|--|--|--|--|-------------|-------|---|--|--|--|--|---------------|-------|---|--|------|--------|-----|--|--|--|--|---|--------|-----|---|--------|-----|
| 款                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1                                                        | 議会費                                        | 項                                                                                                                                                                   | 1             | 議会費    | 目         | 1 | 議会費                         | 会計名 | 一般会計  |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                          | 1                                          | 議会運営費                                                                                                                                                               |               |        |           |   |                             | 所属名 | 議会事務局 |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| 事業の目的                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 対象<br>(誰、何に対してか)                                         | 南部町議会                                      | 総合計画における位置づけ<br>①町民が主役のまちづくり<br>「4つの挑戦」から見た位置づけ<br>①くらしに挑戦(安全すこやかに暮らすまち)<br>根拠法令・要綱等                                                                                |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 意図<br>(対象をどうするか)                                         | 町民から期待される政策形成能力や行政監視能力の向上に努め、町民の信託にこたえている。 | 名称 議員の議員報酬等に関する条例                                                                                                                                                   |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            | URL <a href="https://www.town.nanbu.tottori.jp/reiki/reiki_honbun/r049RG00000139.html">https://www.town.nanbu.tottori.jp/reiki/reiki_honbun/r049RG00000139.html</a> |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            | 名称                                                                                                                                                                  |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            | URL                                                                                                                                                                 |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 成果の視点<br>(どのような効果があるか)                                   | 1) 南部町議会住民の声をきく会の実施<br>2) 議員報酬及び定数に関する調査研究 | 名称                                                                                                                                                                  |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            | URL                                                                                                                                                                 |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| 予算状況                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          | 補正前の額                                      |                                                                                                                                                                     | 補正額           |        | 計         |   | 補正前の予算比±30%以上の理由<br><br>非該当 |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          | 75,645 千円                                  |                                                                                                                                                                     | 205 千円        |        | 75,850 千円 |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| <p>【提案理由】</p> <p>令和8年第3回定例会（R8.6.5）において、南部町議会の議員の議員報酬及び費用弁償等に関する条例の一部を改正する条例が可決し、令和8年6月1日から期末手当の支給率が「100分の172.5か」から「100分の175」へ改正されたため。</p> <p>【事業内容】</p> <p>①議員報酬等</p> <p>町議会議員の活動全般（定例会、臨時会、全員協議会、各委員会等）に対する報酬等。</p> <p>【状況】</p> <p>（本年度の計画）</p> <p>①議員定数14人</p> <p>○期末手当 議員報酬（月額）3,417千円×加算120÷100×（6月期172.5+12月期172.5）÷100≒14,147千円</p> <p>【対応策】</p> <p>①議員定数14人</p> <p>○期末手当 議員報酬（月額）3,417千円×加算120÷100×（6月期175+12月期175）÷100≒14,352千円</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| <p>(歳入内訳 単位:千円)</p> <table><tr><td>款-項-目-節</td><td>科目名称</td><td>補正前の額</td><td>補正額</td><td>節</td><td>補正前の額</td><td>補正額</td></tr><tr><td></td><td></td><td></td><td></td><td>1 報酬</td><td>65,361</td><td>205</td></tr><tr><td></td><td></td><td></td><td></td><td>8 旅費</td><td>1,212</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>9 交際費</td><td>75</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>10 需用費</td><td>1,308</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>11 役務費</td><td>11</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>12 委託料</td><td>2,319</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>13 使用料及び賃借料</td><td>2,191</td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td>18 負担金補助及び交付金</td><td>3,168</td><td>0</td></tr><tr><td></td><td>一般財源</td><td>75,645</td><td>205</td><td></td><td></td><td></td></tr><tr><td></td><td>計</td><td>75,645</td><td>205</td><td>計</td><td>75,645</td><td>205</td></tr></table> <p>(歳出内訳 単位:千円)</p> |                                                          |                                            |                                                                                                                                                                     |               |        |           |   |                             |     |       | 款-項-目-節 | 科目名称 | 補正前の額 | 補正額 | 節 | 補正前の額 | 補正額 |  |  |  |  | 1 報酬 | 65,361 | 205 |  |  |  |  | 8 旅費 | 1,212 | 0 |  |  |  |  | 9 交際費 | 75 | 0 |  |  |  |  | 10 需用費 | 1,308 | 0 |  |  |  |  | 11 役務費 | 11 | 0 |  |  |  |  | 12 委託料 | 2,319 | 0 |  |  |  |  | 13 使用料及び賃借料 | 2,191 | 0 |  |  |  |  | 18 負担金補助及び交付金 | 3,168 | 0 |  | 一般財源 | 75,645 | 205 |  |  |  |  | 計 | 75,645 | 205 | 計 | 75,645 | 205 |
| 款-項-目-節                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 科目名称                                                     | 補正前の額                                      | 補正額                                                                                                                                                                 | 節             | 補正前の額  | 補正額       |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 1 報酬          | 65,361 | 205       |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 8 旅費          | 1,212  | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 9 交際費         | 75     | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 10 需用費        | 1,308  | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 11 役務費        | 11     | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 12 委託料        | 2,319  | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 13 使用料及び賃借料   | 2,191  | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            |                                                                                                                                                                     | 18 負担金補助及び交付金 | 3,168  | 0         |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 一般財源                                                     | 75,645                                     | 205                                                                                                                                                                 |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 計                                                        | 75,645                                     | 205                                                                                                                                                                 | 計             | 75,645 | 205       |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
| 有効性                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 成果の視点からみたこれまでの成果内容、または成果が見込まれる点(前年度までの実績、補正前までの状況をもとに記載) |                                            | 【※新規要求又は補正予算を行うことによる成果見込を記入すること】                                                                                                                                    |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                                            | 町民の負託を受けた議員からなる二元代表制の一方の基本的な意思決定機関として、南部町の事務が適法、適正に、また公平、効率的になされるよう絶えず監視及び評価が継続される。                                                                                 |               |        |           |   |                             |     |       |         |      |       |     |   |       |     |  |  |  |  |      |        |     |  |  |  |  |      |       |   |  |  |  |  |       |    |   |  |  |  |  |        |       |   |  |  |  |  |        |    |   |  |  |  |  |        |       |   |  |  |  |  |             |       |   |  |  |  |  |               |       |   |  |      |        |     |  |  |  |  |   |        |     |   |        |     |